

FY 2017 BUDGET SCHEDULE

November 1*	Town shall submit to School proposed estimate of revenues for the next three (3) fiscal years and the School shall submit to Town proposed estimate of expenditures by major program and school revenues for the next three (3) fiscal years per RIGL 16-2-21.2 (a) (b).
December 31**	Annual joint meeting between the School and Town to review the revenue and expenditure projections and to discuss issues affecting preparation of the school budget per RIGL 16-2-21.2 (d). SUGGEST TUESDAY, NOVEMBER 17, 2015.
December 15 – January 14	Pre-budget meeting between School Committee and Town Council; Council to present estimate of revenues for FY 2017 and School to present estimate of total expenditures, projected enrollments, with resultant staff and facility requirements and any necessary or mandated changes in school programs or operations per RIGL 16-2-21 and 16-2-21.3. SUGGEST MONDAY, JANUARY 11, 2016.
February 15*	Town Departments shall submit proposed budgets to the Town Manager per Charter section C-33.
February 15*	Town will notify residents by newspaper of general circulation and by the Town website or other electric means, that a copy of the proposed Town budget will be available by April 1 st per Charter section C-33.
March 1*	School Committee shall hold a public hearing on proposed budget per Charter section C-33.
March 15*	School Committee shall submit budget to Town Manager per Charter section C-33.
April 1*	Budget available for review at Town Hall and on website and Town Manager shall transmit the budget to Town Council per Charter section C-33.
April 15*	Public hearing on budget per Charter section C-33. SUGGEST MONDAY, APRIL 11, 2016.

*on or before

**not later than

***before (within 60 days of FTM)

FY 2017 BUDGET SCHEDULE

May 15*	Town Council shall adopt recommended budget for FTM. Charter section C-34.
	SUGGEST MONDAY, MAY 9, 2016.
May 30	Copy of adopted budget available at Town Hall and website fifteen (15) days prior to FTM per Charter section C-34.
June 14	Financial Town Meeting at 6:30pm per Charter Section C-41.
August 13***	Town Council to resubmit budget to subsequent FTM if rejected per Charter section C-59.

*on or before

**not later than

***before (within 60 days of FTM)